

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	304,308.28	\$125,812.97	71	510,963.91	\$219,642.11	119	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,409.30	\$33,871.80	92	2,951,110.40	\$3,150,418.65	3,232	\$11,424,232.56	27.58%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$37,955.00	208	0.00	\$572,344.37	2,563	\$1,749,470.60	32.72%
<b>A2c - Residential Retail</b>	1,730,866.92	\$560,497.37	602	10,570,376.12	\$2,707,791.08	2,677	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$134,535.95	66	0.00	\$931,682.79	580	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,048,584.50</b>	<b>\$892,673.09</b>	<b>1,039.00</b>	<b>14,032,450.43</b>	<b>\$7,581,879.00</b>	<b>9,171</b>	<b>\$13,173,703.16</b>	
<b>Res % of Total</b>	<b>73.25%</b>	<b>79.58%</b>	<b>89.26%</b>	<b>72.33%</b>	<b>77.52%</b>	<b>88.21%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	37,124.98	\$61,701.51	30	507,703.18	\$684,480.73	715	\$4,352,423.60	15.73%
<b>IE Subtotal</b>	<b>37,124.98</b>	<b>\$61,701.51</b>	<b>30.00</b>	<b>507,703.18</b>	<b>\$684,480.73</b>	<b>715</b>	<b>\$4,352,423.60</b>	
<b>IE % of Total</b>	<b>1.33%</b>	<b>5.50%</b>	<b>2.58%</b>	<b>2.62%</b>	<b>7.00%</b>	<b>6.88%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	67,781.43	\$4,069.37	4	203,344.28	\$16,304.87	7	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$326.25	1	0.00	\$9,795.25	5	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	50,194.77	\$36,013.60	9	2,528,833.92	\$986,182.07	198	\$5,203,373.15	18.95%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	62,008.66	\$65,885.13	5	109,471.30	\$238,598.32	49	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	531,087.19	\$61,119.71	76	2,018,919.02	\$263,601.68	252	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>711,072.04</b>	<b>\$167,414.06</b>	<b>95.00</b>	<b>4,860,568.52</b>	<b>\$1,514,482.19</b>	<b>511</b>	<b>\$5,203,373.15</b>	
<b>C&amp;I % of Total</b>	<b>25.42%</b>	<b>14.92%</b>	<b>8.16%</b>	<b>25.05%</b>	<b>15.48%</b>	<b>4.91%</b>	<b>22.89%</b>	
<b>Total</b>	<b>2,796,781.52</b>	<b>\$1,121,788.66</b>	<b>1,164</b>	<b>19,400,722.14</b>	<b>\$9,780,841.92</b>	<b>10,397</b>	<b>\$22,729,499.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.